

Wisconsin Association for Food Protection, Inc.
Statement of Revenue and Expenses EOFY
 September 2013 through August 2014 (compared to prior year)

	Sep '13 - Aug 14	Sep '12 - Aug 13
Ordinary Income/Expense		
Income		
Association Membership	1,325.00	850.00
Investments	18.11	18.05
JEC Income	0.00	818.56
Other Types of Income	1,148.63	245.59
Program Income		
2013 Annual Business Confere...	300.00	125.00
2013 HTST Training	0.00	6,750.00
2013 June Conference Income	0.00	6,650.02
2014 HTST Training	4,000.00	0.00
2014 June Conference Income	9,100.00	0.00
Total Program Income	13,400.00	13,525.02
Uncategorized Income	0.00	122.91
Total Income	15,891.74	15,580.13
Gross Profit	15,891.74	15,580.13
Expense		
Contract Services		
Merchant Services	602.24	964.19
Web Development	835.05	1,845.68
Total Contract Services	1,437.29	2,809.87
IAFP Membership Transfer	55.00	0.00
Operations	2,095.46	902.08
Other Types of Expenses	1,545.90	1,831.81
Program Costs		
2013 HTST Costs	0.00	4,116.85
2013 June Conference Costs	0.00	3,238.72
2014 HTST Expenses	1,704.50	0.00
2014 June Conference Expenses	3,817.79	0.00
Annual Business Conference	1,981.10	103.15
Total Program Costs	7,503.39	7,458.72
Scholarships and Travel Awards	3,500.00	188.62
Travel and Meetings	311.94	290.69
Total Expense	16,448.98	13,481.79
Net Ordinary Income	-557.24	2,098.34
Net Income	-557.24	2,098.34